



Annual Work Plan

Botswana - Gaborone

Project: 00102694

Report Date: 12/4/2017

Project Title: SUPPORT TO ECONOMIC DIVERSIFICATION AND INCLUSIVE GROWTH

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104645 SUPPORT TO ECONOMIC DIVERSIFIC	Institutional Capacity - Devel	1/1/2017	31/12/2021	BOT-National Execution	30071	BOT	71600	Travel	30,000.00
				BOT-National Execution	30071	BOT	71300	Local Consultants	120,000.00
				BOT-National Execution	30071	BOT	75700	Training, Workshops and Confer	40,000.00
				BOT-National Execution	30071	BOT	71200	International Consultants	80,000.00
	Institutional Capacity - Diver	1/1/2017	31/12/2021	BOT-National Execution	30071	BOT	71300	Local Consultants	50,000.00
				BOT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				BOT-National Execution	30071	BOT	72500	Supplies	5,000.00
				BOT-National Execution	30071	BOT	71600	Travel	15,000.00
				BOT-National Execution	30071	BOT	71200	International Consultants	30,000.00
				BOT-National Execution	30071	BOT	74100	Professional Services	2,000.00
	Institutional Capacity - SDGs	1/1/2017	31/12/2021	BOT-National Execution	30071	BOT	75700	Training, Workshops and Confer	40,726.00
				BOT-National Execution	30071	BOT	71600	Travel	10,000.00
				BOT-National Execution	30071	BOT	71300	Local Consultants	40,000.00
				BOT-National Execution	30071	BOT	71200	International Consultants	50,000.00
	Project Management	1/1/2017	31/12/2021	BOT-National Execution	30071	BOT	61100	Salary Costs - NP Staff	297,590.00
	TOTAL								810,316.00
GRAND TOTAL								810,316.00	